

**ECHS VARIATIONS (CHANGE CONTROL) BY VALUE IN LAST TWELVE MONTHS**

VARIATION (CHANGE CONTROL) TYPE	DECISION MAKER
Extension	Executive
Extension	Executive
Extension	Executive
Extension	Care Services Portfolio Holder
Extension	Care Services Portfolio Holder
Extension	Care Services Portfolio Holder
Extension	Executive
Extension	Care Services Portfolio Holder
Extension	Care Services Portfolio Holder
Growth	Care Services Portfolio Holder
Growth	Care Services Portfolio Holder
Growth	Executive
Extension	Executive
Extension	Education, Children & Families Portfolio Holder
Extension	Education, Children & Families Portfolio Holder
Extension	Chief Officer
Extension	Chief Officer
Growth	Chief Officer
Extension	Chief Officer
Extension	Chief Officer
Extension	Chief Officer
Extension	Chief Officer
Extension	Chief Officer

<b>DATE OF DECISION</b>	<b>SERVICE</b>
Jun-17	Support Living for Adults with Learning Disabilities (5 Properties)
Jan-17	Community Wellbeing Services for Children and Young People
Feb-17	Primary and Secondary Intervention Services
Jul-17	Tenancy Support Services for Homeless People
Jul-17	Support Living for Adults with Learning Disabilities (Padua Road)
Jul-17	Support Living for Adults with Learning Disabilities (Johnson Court)
Mar-17	School Capital Project
Jul-17	Support Living for Adults with Learning Disabilities (Brosse Way)
Jul-17	Support Living for Adults with Learning Disabilities (Bromley Road)
Jun-17	Nursing Beds Block Contract
Jun-17	Tenancy Support Services for Young People
Feb-17	Extra Care Housing
Nov-16	Carelink Services
Oct-16	Active Involvement SEN
Oct-16	Active Involvement SEN
Mar-17	Mosaic Software
Mar-17	SEN Dispute Resolution
Jun-17	Adult Education Eligibility Checking
Nov-16	Data Capture Services
Apr-17	NHS Health Checks Training
May-17	Management Information System (Children and Family Centres)
Jan-17	Statutory Homelessness Reviews
Sep-17	Special Educational Needs Review
Apr-17	NHS Health Checks Pilot
Nov-16	Community Pharmacy Services

<b>PROVIDER</b>	<b>VALUE OF VARIATION (CHANGE CONTROL) £000</b>
Avenues London	2934
Bromley Y	897
Multiple suppliers	437
Evolve Housing	395
Outward Housing	236
Sanctuary Home Care	225
Built Offsite	187
Avenues London	139
Outward Housing	139
Mission Care	135
DePaul	130
Sanctuary Home Care / Mears	73
Tunstall Healthcare	28
Advocacy for All	20
Bromley Parent Voice	15
Experian	13
Global Mediation	12
Software for Data Analysis	11
Panztel	10
Smart Health Solutions	5
Servelec	4
Independent Reviews Ltd	3
SEND4Change	0
Bromley GP Alliance	0
Pharmacies	0

## Appendix 2

COMMENTS
Formal extension option of two years
Formal extension option of two years
Six month extension to multiple suppliers (total cost £437k) to accommodate retendering process
Formal extension option of two years
Formal extension option of one year
Formal extension option of two years
Two year extension to contract to continue temporary modular accommodation
Formal extension option of one year
Formal extension option of one year
Variation to contract to increase volume of Nursing Beds by 12 over the remaining duration of the contract
Variation to contract to increase volume of beds available in provision
Variation to contract for rates increase
One year extension
One year extension
One year extension
Formal extension option of one year
Formal extension option of one year
One year extension and increase in scope
Nine month extension
One year extension applied
Increase in contract value to reflect inflationary uplifts over lifetime of contract
Three month extension
Increase in duration of contract (no increase in value or scope)
Increase in duration of contract (no increase in value or scope)
6 month extension